

EPA FY2010 Service Contract Inventory

		Obligations	% Total Obligations	Contract Type Analysis (as % of PSC Obligations)				Competition Analysis (as % of PSC Obligations)				Time of Obligation Analysis (as % of PSC Obligations)				
				Fixed Price	Cost	T&M/LH	Other	Completed	Not Completed	Not Available for Competition	Blank	Q1	Q2	Q3	Q4	
Special Interest Functions																
B505	Cost Benefit Analyses	\$ -		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
R406	Policy Review/Development Services	\$ 287,940.00	0.02%		100.00%			0.00%	0.00%	100.00%	0.00%	0.00%	0.00%	0.00%	35.00%	65.00%
R407	Program Evaluation Services	\$ 2,873,838.44	0.17%	14.00%	62.00%	12.00%	12.00%	87.00%	0.00%	0.00%	12.00%	29.00%	11.00%	35.00%	25.00%	
R408	Program Management/Support Services	\$ 59,711,441.53	3.62%	21.00%	65.00%	14.00%		87.00%	1.00%	1.00%	11.00%	11.00%	25.00%	30.00%	34.00%	
R409	Program Review/Development Services	\$ 1,513,880.09	0.09%	17.00%	20.00%	63.00%		100.00%				8.00%	12.00%	6.00%	74.00%	
R707	Mgmt. Svcs/Contract & Procurement Support	\$ -	0.00%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
R423	Intelligence Services	\$ -	0.00%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
R425	Engineering and Technical Services	\$ 49,494,001.26	3.00%	20.00%	59.00%	21.00%		85.00%	6.00%	2.00%	7.00%	14.00%	24.00%	25.00%	37.00%	
R414	Systems Engineering Services	\$ 396,318.00	0.02%	14.00%		86.00%		14.00%	0.00%	0.00%	86.00%	43.00%	43.00%	0.00%	14.00%	
R497	Personal Services Contracts	\$ 1,634,009.34	0.10%	63.00%		30.00%	7.00%	100.00%				15.00%	10.00%	26.00%	49.00%	
D302	ADP Systems Development Services	\$ 43,100,347.56	2.61%	8.00%	61.00%	29.00%	2.00%	52.00%	6.00%	0.00%	42.00%	20.00%	28.00%	26.00%	26.00%	
D307	Automated Information Systems Services	\$ 4,536,460.00	0.27%	98.00%		2.00%		68.00%	22.00%	9.00%	1.00%	9.00%	17.00%	32.00%	42.00%	
D314	ADP Systems Acquisition Support Services	\$ 13,996,157.32	0.85%	14.00%	79.00%	7.00%		68.00%	16.00%	2.00%	14.00%	12.00%	16.00%	37.00%	35.00%	
D310	ADP Backup and Security Services	\$ 978,870.90	0.06%	100.00%				100.00%				26.00%	3.00%	3.00%	68.00%	
S206	Guard Services	\$ 8,376,822.70	0.51%	100.00%				76.00%	24.00%	0.00%	0.00%	16.00%	38.00%	29.00%	17.00%	
Biggest Percentage of Obligations																
F108	Harz Rem/Clean-up/Disp/OP	\$ 306,180,268.13	18.54%	9.00%	26.00%	65.00%		68.00%	10.00%	1.00%	21.00%	17.00%	18.00%	19.00%	46.00%	
C211	A/E Svcs.(incl landscaping interior)	\$ 161,165,971.80	9.76%	9.00%	56.00%	35.00%		82.00%	7.00%	0.00%	12.00%	12.00%	18.00%	22.00%	48.00%	
D301	ADP Facility Management	\$ 114,432,678.53	6.93%	5.00%	95.00%			2.00%	1.00%	1.00%	96.00%	29.00%	16.00%	22.00%	33.00%	
F999	Other Environmental Svcs/Stud/Sup	\$ 107,624,433.29	6.52%	22.00%	31.00%	47.00%		64.00%	13.00%	0.00%	23.00%	15.00%	21.00%	32.00%	32.00%	
R499	Other Professional Services	\$ 105,834,745.90	6.41%	16.00%	29.00%	46.00%	10.00%	56.00%	13.00%	3.00%	28.00%	20.00%	19.00%	34.00%	27.00%	
R421	Technical Assistance	\$ 87,806,250.76	5.32%	11.00%	58.00%	30.00%	1.00%	83.00%	5.00%	3.00%	9.00%	13.00%	23.00%	28.00%	36.00%	
B510	Study/Environmental Assessments	\$ 75,735,056.75	4.59%	23.00%	29.00%	46.00%	2.00%	51.00%	30.00%	0.00%	19.00%	15.00%	26.00%	27.00%	32.00%	
Z300	Maint. Rep-Alt/Restoration	\$ 64,922,890.17	3.93%		100.00%			100.00%				11.00%	16.00%	26.00%	47.00%	
C214	A&E Management Engineering Svcs	\$ 61,836,906.11	3.75%	3.00%	1.00%	96.00%		61.00%	13.00%	0.00%	26.00%	9.00%	25.00%	34.00%	32.00%	
R408	Program Management/Support Services	See above														