

For this Example, assume a State Allocation of \$100,000 plus a matching bonus of \$50,000, plus the State Voluntary Match of \$100,000.						
Line Item and Itemized Cost		Federal Funds	Voluntary State Match (paid by State)	Provided by Third Party		TOTAL PROJECT COST
				Voluntary State Match "Earned" by overmatching mandatory cost-share	Mandatory Cost-Share	
Personnel						\$ -
(1) Project Manager @ \$48.08/hr. x 2 hrs./week x 52 wks			\$ 5,000			\$ 5,000
TOTAL PERSONNEL						\$ -
Fringe Benefits						\$ -
TOTAL FRINGE BENEFITS						\$ -
Travel						\$ -
TOTAL TRAVEL						\$ -
Equipment						\$ -
TOTAL EQUIPMENT						\$ -
Supplies						\$ -
TOTAL SUPPLIES						\$ -
Contractual						\$ -
TOTAL CONTRACTUAL						\$ -
Other						\$ -
Subgrant to School District A for School Bus Replacement						\$ -
	Subgrant Personnel	\$ 5,000				\$ 5,000
In this example, the State is providing a \$100,000 voluntary match "out of pocket" to qualify for and receive the EPA matching incentive, the State Program grant is funding 25% of each bus replacement, and the school district is providing the 75% mandatory cost-share for each school bus.	1 school bus @ \$100,000	\$ 25,000			\$ 75,000	\$ 100,000
	1 school bus @ \$100,000	\$ 25,000			\$ 75,000	\$ 100,000
	1 school bus @ \$100,000	\$ 25,000			\$ 75,000	\$ 100,000
	1 school bus @ \$100,000	\$ 25,000			\$ 75,000	\$ 100,000
	1 school bus @ \$100,000	\$ 25,000			\$ 75,000	\$ 100,000
	1 school bus @ \$100,000	\$ 5,000	\$ 20,000		\$ 75,000	\$ 100,000
	1 school bus @ \$100,000		\$ 25,000		\$ 75,000	\$ 100,000
	1 school bus @ \$100,000		\$ 25,000		\$ 75,000	\$ 100,000
	1 school bus @ \$100,000		\$ 25,000		\$ 75,000	\$ 100,000
TOTAL OTHER						\$ 905,000
Indirect Charges						\$ -
						\$ -
TOTAL INDIRECT						\$ -
TOTAL FUNDING		\$ 135,000	\$ 100,000	\$ -	\$ 675,000	\$ 905,000
		Federal Funds	Voluntary State Match (paid by State)	Voluntary State Match "Earned" by overmatching mandatory cost-share	Mandatory Cost-Share	TOTAL PROJECT COST

In this example, The State will have an extra \$15,000 in Federal Funds that it may carryover to next year's workplan.