WEST VIRGINIA INFRASTRUCTURE AND JOBS DEVELOPMENT COUNCIL

James W. Ellars, PE Executive Director

Mission/Role of the WVIJDC

- Created by WV Code §31-15A
- Project sponsors must <u>first</u> submit a preliminary application to the Council before making application with any state infrastructure funding agency (SRFs, SCBG, ARC, etc.)
- The Council uses the engineering, financial and technical expertise of the respective staffs of the state infrastructure agencies represented on the council
- The Council approves <u>preliminary</u> applications, based on preliminary reports, the purpose of which is to authorize project Sponsors to pursue funding from certain state agencies for approved preliminary scopes of work

WVIJDC Composition

- Governor is Chairman
- Voting members:
 - Six (6) State agencies
 - Six (6) public members, appointed by the Governor
- Non-voting advisory members:
 - Commissioner, Division of Highways
 - Executive Director, State Rail Authority
 - WV Senate (2 members appointed by Governor)
 - WV House of Delegates (2 members appointed by Governor)
 - Chancellor, Higher Education Policy Commission
 - Chancellor, WV Council for Community and Technical College Ed.
- Mandated Invitees:
 - USDA-RUS
 - US Army Corps of Engineers

WVIJDC Standing Committees

- Consolidation Committee
- Funding Committee
- Sewer Technical Review Committee
- Water Technical Review Committee

Created by Resolution dated December 6th, 2000

WV Infrastructure Fund Primary Income Sources

- Excess video lottery proceeds (the "waterfall")
- Loan repayments
- Interest earnings on investments

WV Infrastructure Fund Allocation of Funds by WV Code

- 20% goes to "infrastructure projects" (economic development)
- 80% goes to "projects" (water/sewer projects) and includes:
 - SRF matching funds (CWSRF and DWTRF)
 - Divided equally between all 3 Congressional Districts
 - Up to 80% for loans
 - Up to 20% for grants

Preliminary Applications

- All online
- Three parts administrative, engineering, and accounting with attachments (PER, draft R42, etc.)
- All 3 parts must be received before the application is deemed to be "submitted"

WVIJDC Current Situation

- Approximately \$48M available for water/sewer projects
- Approximately \$20M available for economic development projects
- Approximately \$50M committed to water/sewer projects across the State (not yet under construction)
- Over 100 projects under construction (i.e., drawing funds)
- \$100M Bond Issue for Chesapeake Bay/Greenbrier River Basin compliance projects

QUESTIONS