

Sample Work Plan Component and Commitment: Travel

Component #5: Travel and Training

Description	In the FY15 ETEP, the Tribe identified training priorities in GIS data collection and management, solid waste implementation, and a need for enhanced coordination and consultation with neighboring Tribes in California. To achieve these goals, environmental staff and relevant tribal leaders will attend trainings, workshops and meetings to enhance the office's capacities in these areas.
Long-Term Outcome	Build Tribal Environmental protection capacity through technical training and certification activities. Maintain or improve current knowledge and expertise of environmental protection rules, regulations, techniques, tools and best practices.
Measures	E.3.2 Staff has completed appropriate training and acquired baseline knowledge and skills related to the relevant areas of RCRA B.2.2 Staff with appropriate skills, knowledge, and experience to manage the environmental program.
Intermediate Outcomes	<ul style="list-style-type: none"> Enhanced GIS capacities to map newly acquired tribal lands and incorporate accurate data into Climate Change Adaptation Plan. Increased communication between tribal council and US-EPA Region 9 leadership. Expanded solid waste implementation activities in FY17. Further the network and relationships between tribes, county and education facilities
Estimated Component Cost	\$2000
Estimated Work Year (FTE)	0.01

Commitment #5.1

Description	Environmental Director, Water Quality Specialist, and Tribal Chair will attend the Annual Conference in San Francisco October 26 th -29 th to participate in relevant meetings and workshops, including the Solid Waste Workgroup, California Workgroup, and GIS workshops; meet with GAP Project Officer; and attend the Tribal Leaders Luncheon with the Regional Administrator.
Estimated Cost	\$700
End Date	08/11/2016
Outputs and Deliverables	One page summary of workshops and Tribal Leaders Luncheon, including identification of action items for the Environmental Department based on newly acquired information.
Positions	Environmental Director, Water Quality Specialist, Tribal Chair