U.S. EPA Region 9 SF Bay Water Quality Improvement Fund FY17 Request for Proposals Overview April 20, 2017

Dial-In Number: (866) 299-3188

Conference Code: 415-972-5623

Erica Yelensky & Luisa Valiela 415-972-3021 415-972-3400

A competitive grant program to restore wetlands and water quality in SF Bay and its watersheds.





Housekeeping

- Presentation will last approximately 30 min.
- Q&A at the end
- Submit questions into the "chat" box on the left-hand side of your webinar screen
- Please mute your phone lines & don't put us on hold



Purpose of Webinar

Help you develop competitive, well-written proposals for eligible projects focused on environmental results that:

- Restore wetlands
- Restore water quality
- "Green" development by reducing and treating stormwater

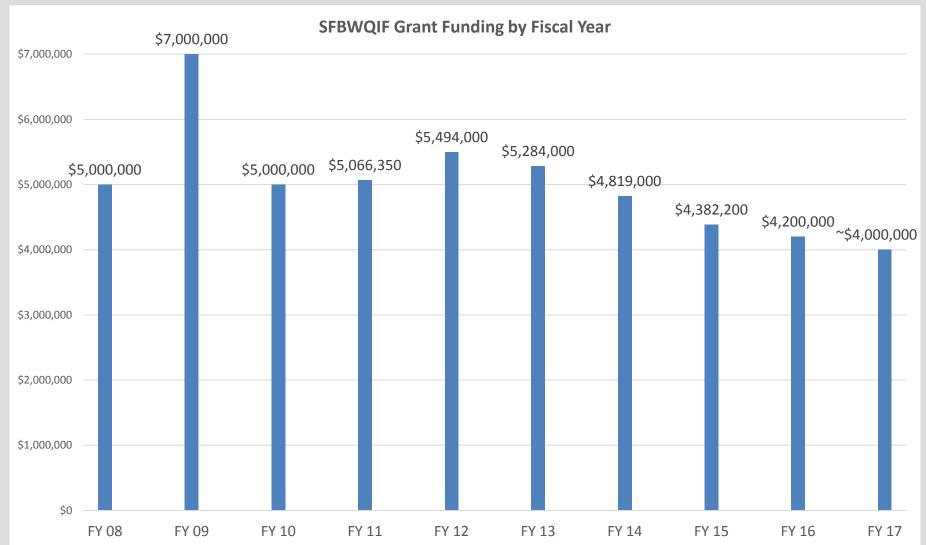


Webinar Overview

- Program Overview
- FY 17 RFP Overview
- Important Dates
- Important Changes
- Evaluation Criteria
- Proposal Submittal- Grants.gov
- Resources
- Questions and Answers



SF Bay Grant Program Funding History





RESTORING WETLANDS

Invested over \$19 million in 31 projects to restore over 5,000 acres of wetlands around the Bay.

Results

- ~3000 acres restored in the South and North Bays
- ~2000 acres planned for restoration in the South Bay, San Francisco, and Dutch Slough





RESTORING WATER QUALITY

Invested >\$18 million to implement 37 projects to improve water quality impaired by some of the most challenging pollutants in the Bay.

Results

- Water bodies: Napa River, Sonoma Creek, Alameda Creek, Sulphur Creek, Richardson Bay, Guadalupe River, Coyote Creek, San Francisquito Creek, Novato Creek, Walnut Creek
- TMDLs: polychlorinated biphenyls (PCBs), mercury, sediment, pathogens, urban pesticides, and trash (no TMDL).





GREENING DEVELOPMENT

Invested ~\$5.5 million to local governments to implement eight projects throughout the Bay Area.

Results

- Projects implemented: 2 facilities >1.5 million gallons/year of runoff
- Planned: 6 projects





SFBWQIF Project Locations

← → C A https://www.epa.gov/sfbay-delta/sf-bay-water-quality-improvement-fund-interactive-project-map Legend San Francisco Bay Water Quality Improvement Fund Project Types 6 Greening Development Restoring Water Quality Wetland Restoration Boundaries CA Countles Mask California HUC 12 boundaries Cal Water, USGS, Navteq | Region 9 GIS Center |



FY 17 RFP Overview

Available Funds	~ \$4 million					
Funding Range for Projects	\$500,000 to \$2,000,000					
Match (statutory requirement)	50%					
Project Period	~4 Years					
Evaluation Criteria (100 pts)	Scope/Approach (20 pts) Environmental Results (25 pts) Budget Detail (18 pts) Programmatic Capability and Past Performance (12 pts) Expenditure of Awarded Grant Funds (5 pts) Partnerships (20 pts) OR Disadvantaged Communities (20 pts)					



Important Dates

May 10, 2017- Due Date for Proposals -> Proposals must be received by EPA via Grants.gov by 8:59 PM Pacific Time.

Late June 2017* - EPA notifies selected applicants.

Late July 2017*- Submit final application packages to EPA.

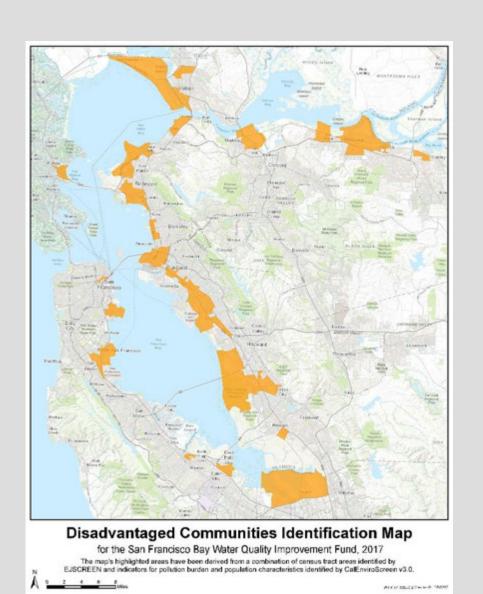
September 2017*- Awards made.

*Subject to change.



Important Changes

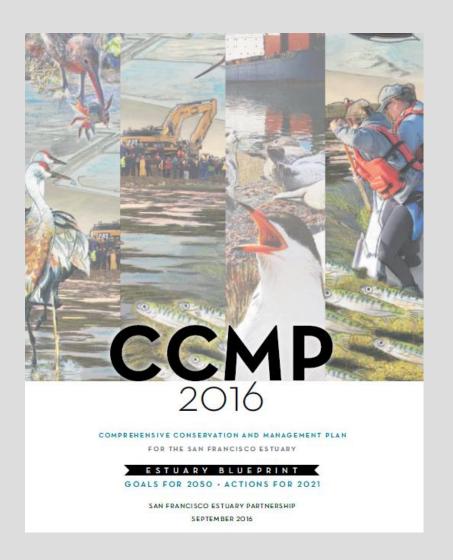
Disadvantaged Communities (Criterion #6)







Important Changes Updated CCMP (Attach. A)





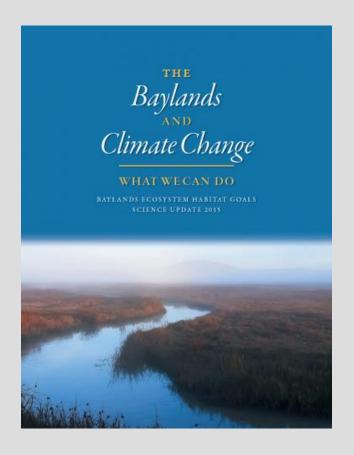
Evaluation Criteria

- 1. Scope/Approach (20 pts)
- 2. Environmental Results/Outcomes (25 pts)
- 3. Budget Detail (18 pts)
- 4. Programmatic Capability and Past Performance (12 pts)
- 5. Expenditure of Awarded Grant Funds (5 pts)
- 6. Partnerships (20 pts) or Disadvantaged Communities (20 pts)



1. Scope/Approach (20 pts)

- Scientifically sound
- Based on existing plan(s)
- Address potential sea level rise, increased flooding





2. Environmental Results/Outcomes (25 pts)

Outputs = activities and/or deliverables

Outcomes = environmental results

Outcomes must be quantified

Recommend including outcome framework table

Track progress towards achieving outputs and achieving outcomes



Sample: Outcome Framework Table

Rumrill	Boul	levard	_ (Compl	lete	Green	Street	

_	
OU'	
Convironn	

ITCOMES (environmental results)

OUTPUTS (activity, effort, and/or work product during project period) SHORT-TERM

(1-5YRS)

Treat ~15 acres of impervious

surface area with GI

Obtain ~0.11

grams/yr of PCB loading reduction

from the GI

facilities on

Rumrill Boulevard

Install educational signs along the corridor describing the project and the

Provide education sessions and presentations about the project with partners including EarthTeam and the Contra Costa Clean Water Program

Use the Zero Litter web-based platform to conduct and display results of

Treat ~2 million gallons of stormwater annually

property

Obtain additional 11.39 grams/year load reduction of Mercury through the remediation source

of PCB through the

source property

remediation of a PCB

LONG-TERM

(5-20+YRS)

Tracking PCB

in accordance

Use project results to

Green Infrastructure

Plan for the City of San

Obtain additional 42.36

grams/year load reduction

TMDL

Pablo

load reductions

with stormwater

permit and PCBs

inform implementation of a

Perform targeted PCB sampling in the southern Rumrill neighborhood in

partnership with City of Richmond and the Contra Costa Clean Water

streets project in accordance with the

all litter assessments in the project area (monitoring of up to 10,000

litter reduction targets in the Complete Streets area.

pieces of litter/yr.). A "live" litter density map will be available to monitor

Reports- Development of QAPP, Quarterly Progress Reports and a Final

plans and specifications

water quality benefits of GI facilities

Project Report with monitoring results

Program Develop a final design and landscape plan

Complete environmental review and CEQA for the project

Construct the GI facilities and complete

Blvd

Obtain ~15.88 grams/yr of PCB loading reduction and

~6.64 grams/yr of Mercury

loading reduction from the GI facilities near the source on

Sutro Avenue and Rumrill

3. Budget Detail (18 pts) EXAMPLE

DETAILED BUDGET TABLE

Timeframe: Oct Dec (or could provide general term 1 st Quarter)*						
	Task	Implementing Entity/Partner	Federal Portion (EPA grant)	Match	Outputs/Deliver ables	
Alternatively, timeframe could be indicated in a column per task	Α					
Timeframe	В					
Timeframe, etc	С					
	D					
Timeframe: Jan-March (or could provide general term- 2 nd Quarter)						
	Task	Implementing Entity/Partner	Federal Portion (EPA grant)	Match	Outputs/Deliver ables	
	Repeat rows and columns as needed					

^{*}Note: For tasks that have long timeframes, perhaps even the length of the grant, provide periodic checkpoints in the schedule that are useful to you and would help someone tracking your project's progress.



4. Programmatic Capability and Past Performance (12 pts)

- Grants management experience
- Qualified staff



5. Expenditure of Awarded Grant Funds (5 pts)

Accounting system to manage invoices, draw down grant funds



6. Partnerships (20 pts) or Disadvantaged Communities (20 pts)





San Francisco Bay Regional Water Quality Control Board

May 23, 2016

Attn: San Francisco Bay Water Quality Improvement Fund Luisa Valiela, Program Lead US EPA Region 9 (WTR-2-2) 75 Hawthorne San Francisco, CA 94105

Subject: Letter of Support for the City of San Pablo Rumrill Complete Green Streets Project

Dear Selection Committee

San Francisco Bay Regional Water Quality Control Board staff expresses its unqualified and enthusiastic support for the City of San Pablo's San Francisco Bay Water Quality Improvement





Your Proposal Submission

15 page narrative

- Abstract
- Full Proposal
 - Approach
 - Environmental results
 - Budget Detail
 - Partners/DisadvantagedCommunities
 - Linkage to CCMP (Attachment A)

Output/ Outcome Table

Not included in 15-page limit

- Map(s) of the watershed and/or proposed project area
- Letters of support
- Standard form (SF) 424
- SF 424 A Budget Summary
- Assurances for Non-Construction Programs (SF-424B)
- Grants.gov Lobbying Form
- EPA Key Contacts Form 5700-54
- EPA Form 4700-4 Pre-award Compliance Review Report
- Disclosure of Lobbying Activities (SF-LLL)

EXAMPLE Standard Form 424A BUDGET INFORMATION Non Construction Programs ONB APPROVAIL NO. 0348 0044							
	SECTION A - BUDGET SUMMARY						
Grant Program	Catalog of Federal	Estimated Unobligated Funds		New or Revised Budget			
Function or Activity (a)	Domestic Assistance Number (b)	Federal (c)	Non-Federal (d)	Federal(EPA) (e)	Non-Federal (f)		
1. SFBWQIF	66.126	\$	\$	Amount applying for: \$1,700,000	Put match hore: \$1,700,000		
2.							
3.							
4.							

(1) Federal

(EPA)

\$200,000

\$50,000

1,000,000

\$445,000

\$1,700,000

\$5000

0

0

0

0

SECTION B - BUDGET CATEGORIES

(2) Match

\$90,000

\$10,000

\$1,500,000

\$100,000

\$1,700,000

0

0

0

0-

0

0

5.TOTALS

a. Personnel

c. Travel

d. Equipment

g. Construction

j. Indirect Charges

k. TOTALS (sum of 6i and 6j)

h. Other

f. Contractual (construction dollars typically go

i. Total Direct Charges (sum of 6a - 6h)

e. Supplies

here)

b. Fringe Benefits

6. OBJECT CLASS CATEGORIES

\$3,400,000

\$3,400,000

\$200,000

\$90,000

\$10,000

\$50,000

\$2,500,000

\$545,000

\$3,400,000

\$5000

(5) Total

\$1,700,000

GRANT PROGRAM, FUNCTION OR ACTIVITY

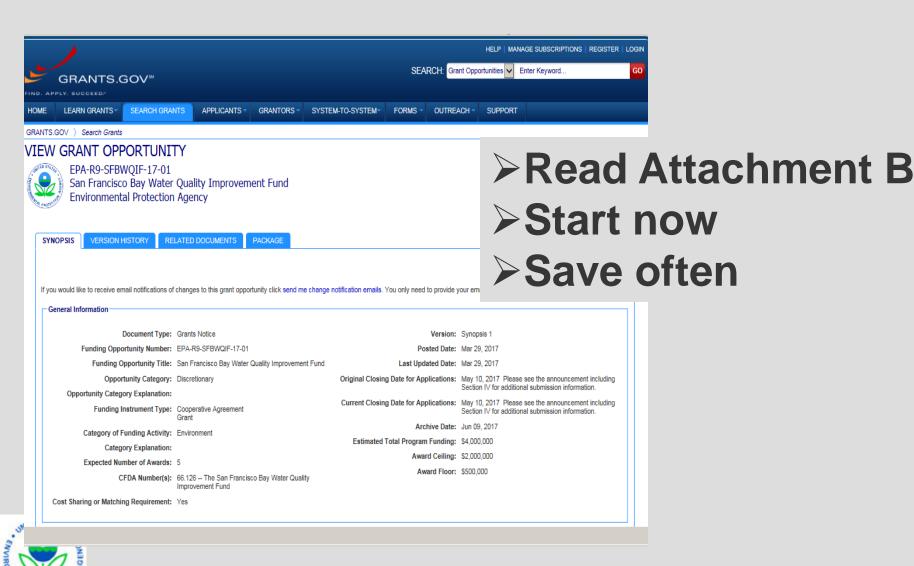
(4)

\$1,700,000

(3)

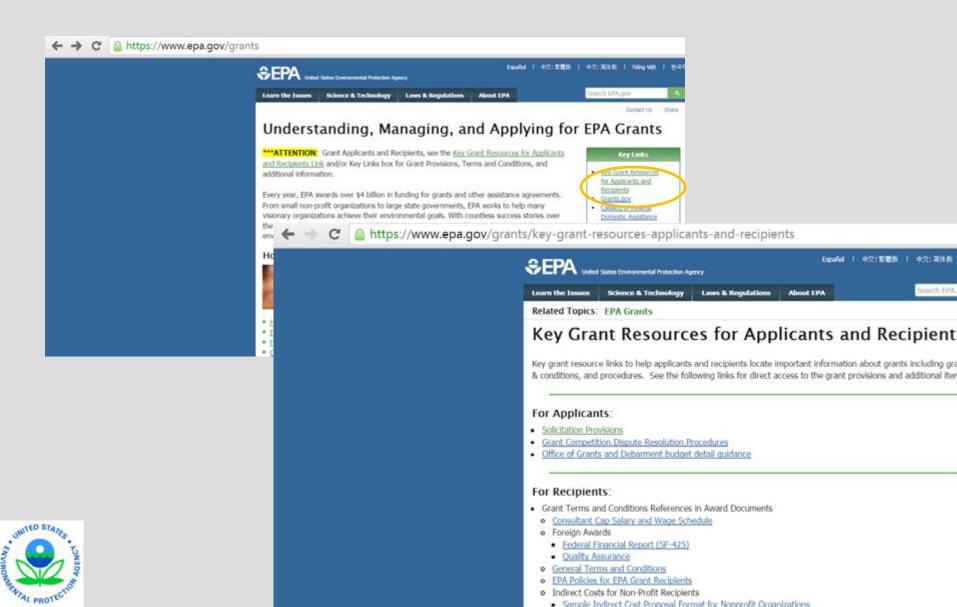
Total (Project Cost) (g)

All Proposals Must be Submitted Through Grants.gov



EPA Website for grant solicitation provisions

https://www.epa.gov/grants



What is the selection process?

Proposals due May 10

EPA conducts threshold eligibility review

EPA Review Committee will score and rank proposals

EPA will notify applicants selected for funding late June 2017

Applicants submit full funding package to EPA late July 2017

Unsuccessful applicants notified

Grant awards expected September 2017

Projects start!



Resources

- EPA Region 9 Grant Application Resources (SF 424, SF 424A)
 http://www.epa.gov/ogd/AppKit/application.htm
- San Francisco Bay Water Quality Improvement Fund RFP, FAQ, Environmental Results, Project Info, Copy of webinar http://www2.epa.gov/sfbay-delta/sf-bay-water-quality-improvement-fund
- SFEP Comprehensive Conservation & Management Plan http://www.sfestuary.org/about-the-estuary/documentsreports/



https://www.epa.gov/sfbay-delta/frequently-asked-questions



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Bay Delta Action Plan

Watershed EIS Comments

What You Can Do

Frequently Asked Questions

Home

Projects & Accomplishments Interactive Project Map

RFP

Application Assistance

On this page:

- Overview
- · Submitting a Proposal
- · Eligibility
- Environmental Outputs and Outcomes
- · Project Monitoring
- TMDLs, Watershed and Green Infrastructure Plans
- Match Requirement
- Contracts and Subawards
- Standard Form (SF) 424 and SF 424 A
- Other Questions

Application Assistance

- · Application Assistance
- FAQs
- Logic Models from SFBWQIF Funded Projects
- Past RFPs
- SFBWQIF Progress
 Report (2008 2014)

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Restore

Wrapping Up

Competitive process

- Succinct project summary (abstract)
- 15 page submittal addressing the evaluation criteria
- EPA will select projects based on criteria

Read RFP

- Program Elements(pages 3-4)
- Environmental Results (pages 6)
- Proposal Submission Content (pages 10-13)
- Proposal Evaluation Criteria (pages 15-16)



Q & A







Check out our Progress Report!

For More Info Contact

Luisa Valiela (415) 972-3400 valiela.luisa@epa.gov

Erica Yelensky (415) 972-3021 Yelensky.erica@epa.gov

http://www.epa.gov/sfbay-delta/sf-bay-water-quality-improvement-fund

