

For Official Use Only



**United States
Environmental Protection Agency**

FISCAL YEAR 2018

**Justification of Appropriation
Estimates for the Committee
on Appropriations**

Tab 01: Resource Summary Tables

EPA-190-K-17-002

May 2017

www.epa.gov/ocfo

**Environmental Protection Agency
2018 Annual Performance Plan and Congressional Justification**

Table of Contents - Resource Summary Tables

APPROPRIATION SUMMARY	3
Budget Authority	3
Full-time Equivalents (FTE).....	4

**Environmental Protection Agency
FY 2018 Annual Performance Plan and Congressional Justification**

APPROPRIATION SUMMARY

Budget Authority
(Dollars in Thousands)

	FY 2016 Actuals	FY 2017 Annualized CR	FY 2018 Pres Bud
Science & Technology	\$763,829.4	\$733,251.0	\$450,812.0
Environmental Program & Management	\$2,650,794.7	\$2,630,269.0	\$1,717,484.0
Inspector General	\$39,802.3	\$41,410.0	\$37,475.0
Building and Facilities	\$44,550.4	\$42,237.0	\$39,553.0
Inland Oil Spill Programs	\$18,682.8	\$18,175.0	\$15,717.0
<i>Superfund Program</i>	\$1,131,787.6	\$1,063,355.0	\$745,728.0
<i>IG Transfer</i>	\$8,975.4	\$9,920.0	\$3,900.0
<i>S&T Transfer</i>	\$18,301.2	\$18,814.0	\$12,435.0
Hazardous Substance Superfund	\$1,159,064.2	\$1,092,089.0	\$762,063.0
Leaking Underground Storage Tanks	\$93,702.6	\$91,766.0	\$47,429.0
State and Tribal Assistance Grants	\$3,484,836.2	\$3,611,473.0	\$2,933,467.0
Hazardous Waste Electronic Manifest System Fund	\$2,910.2	\$3,667.0	\$0.0
Water Infrastructure Finance and Innovation Fund	\$0.0	\$20,000.0	\$20,000.0
<i>SUB-TOTAL, EPA</i>	<i>\$8,258,172.8</i>	<i>\$8,284,337.0</i>	<i>\$6,024,000.0</i>
Rescission of Prior Year Funds	\$0.0	(\$40,000.0)	(\$369,000.0)
<i>SUB-TOTAL, EPA (INCLUDING RESCISSIONS)</i>	<i>\$8,258,172.8</i>	<i>\$8,244,337.0</i>	<i>\$5,655,000.0</i>
Hurricane Sandy Supplemental	\$238.8	\$0.0	\$0.0
TOTAL, EPA	\$8,258,411.6	\$8,244,337.0	\$5,655,000.0

*For ease of comparison, Superfund transfer resources for the audit and research functions are shown in the Superfund account.

**Environmental Protection Agency
FY 2018 Annual Performance Plan and Congressional Justification**

APPROPRIATION SUMMARY

Full-time Equivalents (FTE)

	FY 2016 Actuals	FY 2017 Annualized CR	FY 2018 Pres Bud
Science & Technology	2,106.5	2,198.2	1,484.7
Science and Tech. - Reim	0.5	1.5	0.0
Environmental Program & Management	9,270.8	9,767.2	7,320.8
Envir. Program & Mgmt - Reim	35.8	0.0	0.0
Inspector General	225.0	268.0	201.4
Inland Oil Spill Programs	87.5	98.3	76.5
Oil Spill Response - Reim	5.6	0.0	0.0
<i>Superfund Program</i>	2,458.4	2,523.4	1,987.1
<i>IG Transfer</i>	46.1	50.1	12.0
<i>S&T Transfer</i>	68.9	71.6	49.3
Hazardous Substance Superfund	2,573.4	2,645.1	2,048.4
Superfund Reimbursables	101.4	17.5	11.7
Leaking Underground Storage Tanks	50.4	54.1	40.7
State and Tribal Assistance Grants	5.7	0.0	0.0
WCF-Reimbursable	155.9	181.0	211.8
FIFRA	84.8	145.0	195.5
Pesticide Registration Fund	60.8	0.0	0.0
Hazardous Waste Electronic Manifest System Fund	7.6	7.9	7.9
Water Infrastructure Finance and Innovation Fund	0.0	12.0	12.0
UIC Injection Well Permit BLM	2.6	0.0	0.0
Deepwater Horizon Natural Resource Damage Assessment	2.5	0.0	0.0
<i>SUB-TOTAL, EPA (INCLUDING RESCISSIONS)</i>	<i>14,776.8</i>	<i>15,395.8</i>	<i>11,611.4</i>

	FY 2016 Actuals	FY 2017 Annualized CR	FY 2018 Pres Bud
Hurricane Sandy Supplemental	0.0	0.0	0.0
TOTAL, EPA	14,776.8	15,395.8	11,611.4

*For ease of comparison, Superfund transfer resources for the audit and research functions are shown in the Superfund account.

