| CAC Member            | Reporting Period      | Quantity of Water Sold to<br>Retail Customers |
|-----------------------|-----------------------|---|
| City of Austin        |                       |   |
| City of Bastrop       |                       |   |
| City of Bee Cave      |                       |   |
| City of Buda          |                       |   |
| City of Cedar Park    | 1/1/2016 - 12/31/2016 | 3,329,296,610                                 |
| City of Elgin         | 1/1/2016 - 12/31/2016 | 2,098,344                                     |
| City of Georgetown    | 1/1/2016 - 12/31/2016 | 5,333.394                                     |
| City of Hutto         |                       |   |
| City of Lakeway       |                       |   |
| City of Leander       |                       |   |
| City of Lockhart      | 10/1/2015-9/30/2016   | 530   |
| City of Luling        |                       |   |
| City of Pflugerville  |                       |   |
| City of Round Rock    | 10/1/2015-9/30/2016   | 6,300.9894                                    |
| City of San Marcos    |                       |   |
| City of Sunset Valley | 1/1/2016 - 12/31/2016 | 110   |
| City of Taylor        |                       |   |

3,329,308,774

| Number of Water Supply<br>Customers | Quantity of Electricity<br>Consumed by Water Utility | Quantity of Wastewater<br>Processed from Retail<br>Customers |
|-------------------------------------|--|--|
|                                     |  |  |
|                                     |  |  |
|                                     |  |  |
| 76,070                              | 12,324,584   | 2,057,588,398  |
| 3,290                               |  | 1,508,409  |
| 90,050                              | 13,717,297   | 1.85   |
|                                     |  |  |
|                                     |  |  |
| 4,760                               | 147,000  | 402  |
| 4,700                               | 147,000  | 402  |
|                                     |  |  |
| 107,158                             | 14,282,955.97  | 6,729.0260   |
|                                     |  |  |
| 1,000                               |  | 40   |
|                                     |  |  |
| 278,038                             | 40,471,837   | 2,057,595,531  |
|                                     | 12156.22813  |  |

| Number of Wastewater<br>Customers | Quantity of Electricity<br>Consumed by Wastewater<br>Utility |
|-----------------------------------|--|
|                                   |  |
|                                   |  |
|                                   |  |
| 74 202                            | 4 200 776  |
| 74,383<br>3,001                   | 4,200,776  |
| 60,560                            | 6,338,778  |
| 00,300                            | 0,330,770  |
|                                   |  |
|                                   |  |
| 4,260                             | 135,000  |
|                                   |  |
|                                   |  |
|                                   | 19,511,126   |
| 4.000                             |  |
| 1,000                             |  |
| ,                                 |  |

30,185,680

14670.36623