Welcome to the 2018 Fall RAD Partner Meeting!

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September 6, 2018



Agenda



RAD Updates

- RAD partner achievements
- Recent RAD activities

RAD Partner Best Practices

- AEP Ohio: Marketing strategies
- Baltimore Gas & Electric: Community collection events, drop-off days, and limited time offers
- Commonwealth Edison: Customer service and marketing strategies
- Dayton Power and Light: Partnerships with landfills and marketing strategies
- PPL Electric Utilities: Community collection events
- Open forum



RAD Updates

Partner Achievements



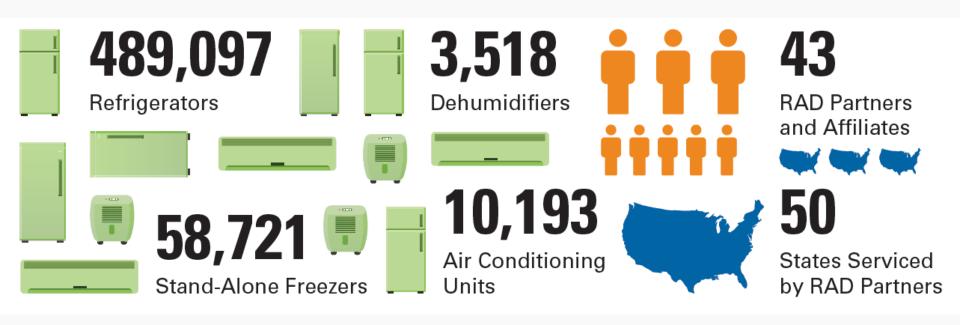
In 2018, RAD welcomed South Carolina Electric & Gas (SCE&G) as a RAD partner and we have pending agreements with two additional partners and affiliates!



Partner Achievements



In 2017, RAD partners processed **561,529** units, including:



Partner Achievements



7.7 MILLION

refrigerated appliances recycled the RAD way



33.5 MILLION

metric tons of GHG emissions avoided 1,788 TONS

of ozone depleting substance emissions avoided

1.06
BILLION
POUNDS
OF METAL

176
MILLION
POUNDS
OF PLASTIC

27
MILLION
POUNDS
OF GLASS

prevented from going to landfills



- Spring Partner Check-in Calls
 - Calls with RAD partners in May-June 2018
 - Goal: (1) a better understanding of RAD partners' programs and (2) direct feedback on the RAD program.



Spring Partner Check-in Call Outcomes

- Insight into the diversity of RAD partner programs, and different challenges and opportunities they face
- Partner best practices
- Target areas for the RAD program
 - Marketing materials (posters, videos); social media posts; cumulative program benefits



Events

- NERC Conference
- MRN Conference
- MRN Webinar



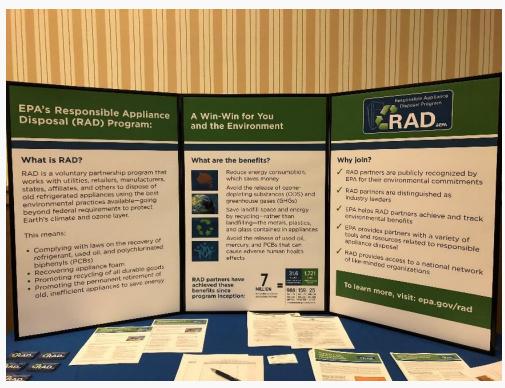


Recycling the RAD Way!

U.S. Environmental Protection Agency's Responsible Appliance Disposal (RAD) Program

Sally Hamlin EPA, RAD Program Manager







- 2017 program update
- RAD recycling handout

RECYCLING THE RAD WAY

U.S. ENVIRONMENTAL PROTECTION AGENCY'S RESPONSIBLE APPLIANCE DISPOSAL (RAD) PROGRAM

2017 PROGRAM UPDATE

WHAT IS RAD?

RAD is a voluntary partnership program that works with utilities, retailers, manufacturers, st affiliates, and others to collect used refrigerated appliances and implement best environment practices for the disposal of these units-going beyond federal requirements to protect Eart

As a result of their commitments, RAD partners prevent emissions that are harmful to the environment, prevent the release of hazardous substances, save landfill space through recycling, and reduce energy consumption.

HOW DOES RAD WORK?



RAD partners collect used refrigerated appliances from consumers including refrigerators, freezers, window





Best environmental practices include:



Complying with laws on the recovery of refrigerant, used oil, and polychlorinated bipherwis (PCBs)





Retiring old, inefficient appliances to save energy



Recycling durable goods

2017 RESULTS

In 2017, the RAD program's 42 partners collected and processed a total of 561,529 refrigerant-containing appliances from all 50 states and Puerto Rico, representing an estimated 4% of the total number disposed in the United States. This included:



ENVIRONMENTAL BENEFITS

Ozone Laver Protection

Avoided the release of 67

ozone depletion potential (ODP)

and foam-blowing agents, which otherwise would have contributed

weighted tons of refrigerants

CUMULATIVE PROGRAM IMPACT



metric tons of GHG 1.06

33.5

MILLION

MILLION POUNDS

OF METAL OF PLASTIC

prevented from going to landfills

of ozone depleting substance

MILLION

POUNDS

OF GLASS

to stratospheric ozone depletion Durable Material Recycling

Recycled rather than landfilled the following 69 million pounds of ferrous metals

- 4 million pounds of non-ferrous metals (e.g., copper)
- · 17 million pounds of plastic
- 3 million pounds of glass



Reduced energy use by 1.5 billion knowatt hours (KMh),

RAD Partners and Affiliates: AEP Indiana Michigan Power - AEP Ohio - Appliance Smart - Baltimore Gas & Electric (BGE) - Cape Light Compact - City of Burbank Water and Power (BWP) - City of Fort Collins Utilities - Commonwealth Edison - Consumers Energy - Dayton Power and Light (DPSL) - Delaware Department of Health and Social Services (DHSS) - Delmarys Power -Efficiency Smart - Eversource - Focus on Energy - GE Appliances - Georgia Power - The Home Depot - Idaho Power - Indianapolis Power & Light Company (IPL) - Kentucky Power - Liberty Utilities - Los Angeles Department of Water and Power (LADWP) -Louisville Gas & Electric (LG&E) and Kentucky Utilities (KU) - MidAmerican Energy Company - National Grid - New York State Electric and Gas Corporation (NYSEG/Rochester Gas & Electric (RG&E) - NIPSCO - PECO Energy Company - Papos - PNM - PPL Electric Utilities - Public Service Electric and Gas Company (PSEG) - Puget Sound Energy - Riverside Public Utilities - Secremento Municipal Utility District (SMUD) - Sears - Southern Manyland Electric Cooperative (SMECO) - UGI Utilities - Unitil - Vectran Engra-Delivery - West Virginia Department of Environmental Protection - Xcel Energy (CO, MN, NM)

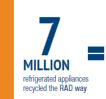


Thank you for recycling your refrigerated appliance with a proud partner of EPA's Responsible Appliance Disposal (RAD) Program.

Partners of EPA's RAD Program commit to collecting and disposing of old refrigerated appliances using best environmental practices. Recycling with a RAD partner will:

- Reduce your household energy consumption, which will save you money
- Avoid the release of ozone-depleting substances (ODS) and greenhouse gases (GHGs)
- Save landfill space and energy by recycling—rather than landfilling—the metals, plastics, and glass contained in your appliance
- Avoid the release of used oil, mercury, and polychlorinated biphenyls (PCBs) which can cause adverse human health effects

Benefits Achieved by RAD (2007-2016)



MILLION POUNDS

MILLION MILLION POUNDS POUNDS METALS PLASTICS GLASS prevented from going to landfills

To learn more, visit: epa.gov/rad



RAD Partner Best Practices



Best Practices: Marketing Strategies

Debbie Reed, AEP Ohio





- AEP Ohio's Appliance Recycling Program has introduced two significant innovations that enable the program to pay a higher customer incentive and increase customer satisfaction, with no budget increase and while reducing the total cost per unit.
- The cost savings from these synergies were directly passed on to the customer in increased incentives.



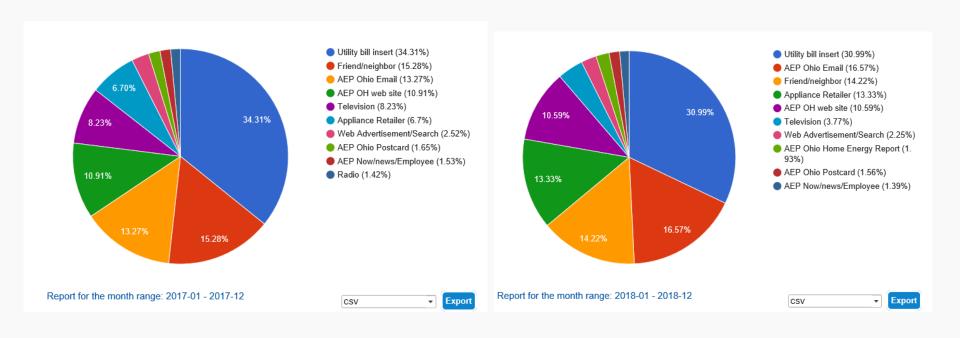
New Marketing Direction

- Eliminate high cost marketing
 - > TV and radio
- Utilize lower cost marketing
 - Bill inserts, email blasts, website banners, tear pad educational piece, and collaboration with other AEP Ohio EE programs
 - Life Style images branding AEP Ohio as unique
- Coming up...
 - Direct mailings based on customer segmentation



- New Marketing Campaign began 10/1/2017
- Included TV & Radio in summer 2017

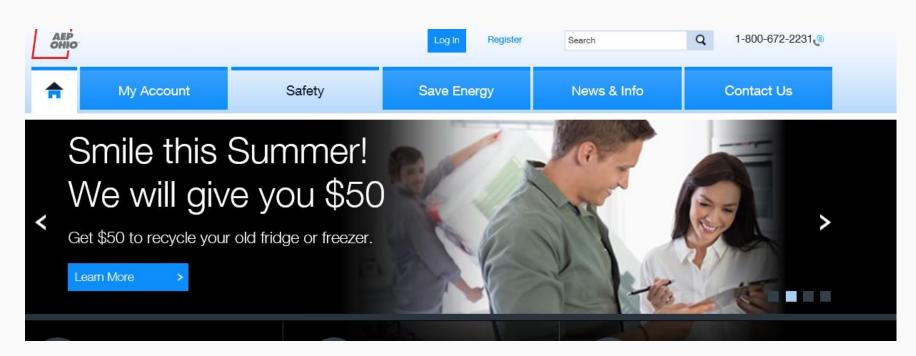
No TV & Radio in 2018





Appliance Recycling Banner

One of the various banners rotated on AEPOhio.com





Customer Education Tear Pad

RECYCLE YOUR OLD FRIDGE. GET \$50.

Want to get rid of an old, energy-wasting fridge or freezer? Let AEP Ohio pick yours up and recycle it, and you'll be entitled to a host of benefits, including:

- \$50 incentive
- Annual energy savings of up to \$150
- · Helping the earth

(See reverse for environmental benefits)

Visit AEPOhio.com/Recycle or call 866-899-9862 to schedule your quick and easy pickup today.

brought to you by:



An AEP Company



EARTH-FRIENDLY RECYCLING

AEP Ohio uses a recycling process from Recleim that safely disposes of hazardous chemicals, minimizes waste and environmental impact, and recovers approximately 95% of the commodity components in the appliances it recycles.

Plus, you'll get \$50 for letting us recycle your old fridge or freezer.



An AEP Company

HERE'S HOW IT WORKS:

OIL is extracted with refrigerants using a specialized sealed system. It is separated, cleaned and reused in industrial equipment.

REFRIGERANT is extracted with oil. It is separated and destroyed on site in a closed-loop system using a catalytic process.

GLASS can be recycled and used as an aerator in potting soil and aggregate material in certain types of concrete.

FOAM INSULATION is shredded and pulverized into a powder. Greenhouse of gases and ozone depleting substances [ODS] are captured and destroyed through a catalytic process.



MERCURY-CONTAINING

DEVICES are removed and shipped to a qualified handler for proper destruction.

PLASTICS can be recycled into products such as cellphones, computer cases and other molded components.

METALS are shredded and separated by type. Steel can be recycled into products such as construction rebar, copper can be used to make electrical wire and aluminum can be used to make beverage cans.





Infusion of Income Eligible Units

- Partnership and Best Practices of Income Eligible and Appliance Recycling programs
- Seamless turnkey solution
 - Central platform for order placement, fulfillment, tracking/program data
 - Reliable, consistent service
 - Catalog of quality products at highly competitive prices.
- Ensures appliances are properly recycled through a solid chain-of-custody and advanced demanufacturing process.



Best Practices: Community Collection Events, Drop-Off Days, and Limited Time Offers

Cynthia Edwards, Baltimore Gas & Electric



Overview



BGE Facts

- A subsidiary of Exelon Corporation, the nation's leading competitive energy supplier
- More than 200 years of service as the *first* gas utility in the U.S.
- Maryland's largest natural gas and electric utility
- 1.25 million electric customers, 650,000 natural gas customers in central Maryland
- 2,300 square miles Baltimore City and all or part of 10 Central Maryland counties

Overview



BGE Recycling Program Facts

- BGE Recycling program started in 2009 refrigerators, freezers, room AC's
- Added dehumidifiers in 2015
- Program to date has recycled over 65,500 units –
 Refrigerators, Freezers, RAC's and Dehumidifiers
- Year to date recycled over 9,600 units (15% of PTD)



Community Collection Events

- BGE Drop—off of RAC's and Dehumidifier's without a large appliance started in 2015
- BGE hosts 2-3 community events throughout the year
 - Drop-off events sponsored by a community group, club, sports club, etc.
 - Adequate space required for a parked truck, flow of traffic, and team to work
 - BGE supports event holder with marketing tactics to promote the event in their local newspapers, community newsletters, member emails, etc.
 - BGE does no-cost/low-cost and more cost effective marketing with emails, Facebook posts, Native Display, Gmail Ads, Google Display, and Display Retargeting
- Grass roots collaboration results in significantly reduced marketing costs compared to Utility sponsored events



Community Collection Events

- Results of BGE Spring 2018 event with a local sports club
 - Scheduled from 9AM to 1PM (4 hours), cars started lining up at 8:30!
 - 172 room A/C units and 160 dehumidifiers collected, more than 95
 MWh hours saved
 - CONTINUOUS flow of traffic
 - 61% of participants indicated they heard about the event via email
- Two additional events planned for the fall of 2018



Drop Off Days

- Local facility drop—off of RAC's and Dehumidifier's without a large appliance
- Former vendor, JACO, hosted Weekly Drop-off Days at local facility, two days a week for customer drop off
- All program activity conducted during regular business hours
- Facility team set up process flow for receiving the units



Limited Time Offer (LTO) for Large Appliances

- New in 2018, BGE LTO promotion to boost overall program participation and kilowatt hour savings during slow recycling months
- Three LTO's planned for 2018
- Customers notified of LTO via marketing 2-3 weeks in advance
- Refrigerators and freezers incentives increase from \$50 to \$75 for one month



Limited Time Offer (LTO) for Large Appliances

- First LTO Results
 - Held during historically slow month for Recycling Program
 - 2,275 refrigerators, freezers, A/C units, and dehumidifiers recycled (646% increase from February 2017); 2,056 MWh hours saved
 - 2,206 appointments scheduled, (265% increase from February 2017)
 - Refrigerators (1,436), freezers (580), A/C units (146) and dehumidifiers (113)
- Second LTO completed in August, event numbers being processed, potential December event planned



Best Practices: Customer Service and Marketing Strategies

Michelle Ackmann, ComEd



Overview



- RAD partner since 2008
- Program overview:
 - \$50 incentive for recycling and old, working refrigerator or freezer since 2015
 - Units must be 10-30 cubic feet, and must be working
 - Free pick-ups



Customer Service

- Before the pick-up
 - Appointments scheduled within 14 days
 - Scheduling done online or by phone
 - Calendar link reminders are emailed to customers
- During the pick-up
 - Appointments last 5-15 minutes
 - Leave behind recycling information (e.g., what happens to your fridge once it has been picked up)
- After the pick-up
 - Incentives sent within 7 days of pick-up
 - Multiple incentive choices (i.e., check, visa, and virtual card)



Marketing

- ComEd manages all program marketing efforts
- Monthly bill inserts serve as a foundation year round
- Marketing targets the 35+ suburban demographic

ComEd. Energy Efficiency Program

THE POWER OF RECYCLING



- OIL & REFRIGERANT is simultaneously evacuated from the compressor and cooling circuit of each refrigerator and freezer. The oil can be used for cleaning purposes or in other industrial equipment while the refrigerant and capacitors containing PCB are properly disposed of or recycled by qualified handlers.
- 2 FOAM INSULATION Approximately 10 pounds of from insulation, containing coonse-deploting chemicals, is shredded under negative air pressure, and the harmful chemicals are converted to benign byproducts such as sall water.
- 3 GLASS Approximately 5 pounds of tempered glass found in refrigerators can be used as an asrator in potting soil and as aggregate material in types of concrute.
- MERCURY CONTAINING DEVICES are found in some refrigerators and freezers. These switches and thermostate are runoved and shipped to a qualified handler for proper disposal.
- METALS Each refrigerator and freezer contains approximately 125 pounds of steel and 5 pounds of copper and aluminum. The steel is recycled into products such as construction reber to reinforce concrete, while the copper is used to make electrical wire and aluminum is used to make bewarage cans.
- 6 PLASTICS Approximately 25 pounds of plastic in such unit can be recycled into products such as cell phones, computer cases, and other molded components.





Program Achievements



- Over 400,000 units recycled since 2008
- PY10 goal is 45,000 units (refrigerators, freezers, and AC units)
 - 28,000 through July
- High customer satisfaction (97%) due to convenience and customer service in the field



Best Practices: Partnerships with Solid Waste Facilities and Marketing Strategies

Kara McMillen, Dayton Power & Light



Overview



- Dayton Power and Light
 - Electric utility in southwest Ohio
 - ~500K customers
- Appliance recycling program since 2009
 - Recycle refrigerators, freezers, room air conditioners, and dehumidifiers (\$50/\$20 rebate)
 - 30,000+ appliances collected
 - 38K MWH saved
 - \$1.3M in customer rebates
 - Vendor: Recleim



Partnership with Montgomery County Solid Waste

- Appliance Amnesty Weekend
 - June and October
- Recleim truck and crew set up in collection facility
 - Customer completes enrollment form
 - Rebate mailed after event
 - Lower implementation fee plus flat labor fee





Marketing for events

- News release
- Social media
- Scale ticket promo
- Flyer in scale window

Unit Type	Oct 2015	June 2016	Oct 2016	June 2017	Oct 2018	June 2018
Fridge	7	17	53	73	27	72
Freezer	3	6	10	17	2	13
Room AC	0	18	33	60	5	38
Dehum.	0	0	32	71	10	38
Total	10	41	128	221	44	161





Hefty
marketing
budgets may
not be
necessary to
drive
program
participation

There may be reasons other than program participation to spend money on marketing

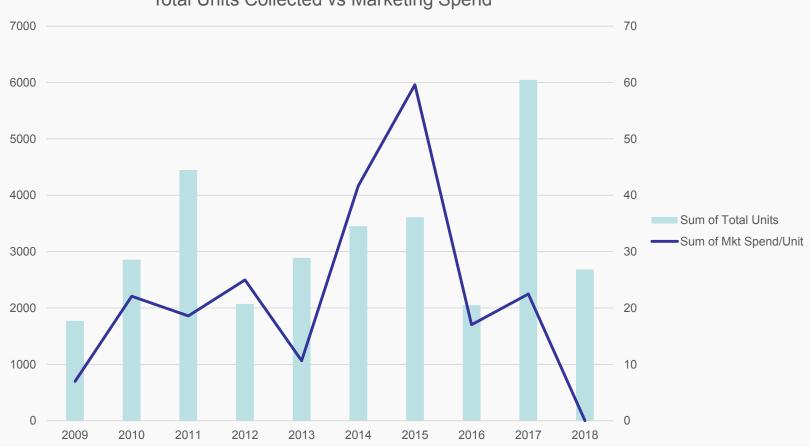
We have not seen a correlation between marketing budgets and program participation



Year	Incentive	Total Units	Marketing Budget	Marketing Budget/Unit
2009	\$25	1,770	\$12,719	\$6.97
2010	\$25	2,854	\$62,000	\$22.07
2011	\$25 with two months at \$50	4,448	\$83,292	\$18.60
2012	\$25	2,071	\$51,981	\$24.98
2013	\$35	2,890	\$30,810	\$10.65
2014	\$40	3,452	\$140,343	\$41.68
2015	\$50	3,610	\$226,400	\$59.62
2016	\$50	2,049	\$29,627	\$17.02
2017	\$50	6,045	\$135,958	\$22.49
2018	\$50	2,862 YTD	\$0	\$0









- ✓ Bill Inserts
- ✓ Print Ads
- ✓ Bill Inserts
- ✓ Print Ads
- ✓ Web ads
- ✓ Social Media
- ✓ SEM
- ✓ Digital Outdoor
- ✓ TV
- ✓ Radio
- ✓ No bill inserts
- ✓ No ads
- ✓ No social media



4,450 units



2018

Mkt Budget \$0

2,862 units YTD



Best Practices: Community Collection Events

Sam Sirkin, Recleim on behalf of Mary Ann Kelly-Merenda, PPL Electric Utilities





- Small appliance "Recycling Roundup"
 - Normally, ACs and dehumidifiers cannot be recycled unless a refrigerator or freezer is scheduled for pick-up
 - During collection events, customers are invited to bring working dehumidifiers and room air conditioners to one location
 - Convenient for customers
 - Choice of a \$10 rebate check or a \$10 voucher for an onsite barbecue food truck



Marketing:

- Advertising, including social media
- Live radio day of event:
 customers who did not see
 or hear any advertising prior
 to the event, heard about
 the event that day through
 the radio spots and went
 home to get their small
 appliances and come to the
 event.





Details

Come on down to the Recycling Round-Up on Saturday, Sept. 23, from 10 am to 2 pm. Bring your old working room air conditioners and/or dehumidifiers - PPL customers will receive a \$10 rebate check in the mail or a \$10 voucher for the onsite food truck, Bob-B-Que, as a bonus. We'll recycle your old appliances responsibly and you can enjoy music provided by CAT Country. We're also partnering with the Boy Scouts for a charity food drive - just bring in a can of food and receive an LED bulb in exchange (while supplies last).



- PPL partnered with a local Boy Scout troop on a charity food drive
 - Boy Scouts helped to direct traffic
 - Customers were encouraged to donate a can of food and in exchange receive an LED bulb
 - The Boy Scout troop, in turn, donated all of the food to a local food bank
- Corporate Citizenship is important to us helped the troop and the local food bank

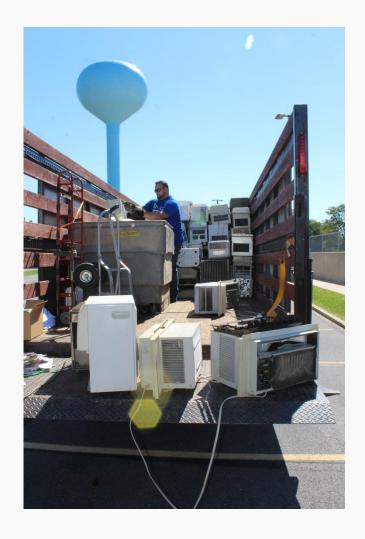


Event Successes

- There were 88 participants for a total of 161 units collected at this event
 - Number of customers recycling more than one unit 42
 - Most units recycled by a single customer 6







Open Forum*



- Are there any questions for our presenters?
- Are there any other partners that have best practices or lessons learned they would like to share?
- Are there any other topics of partner interest?

*Reminder: please identify yourself when speaking

For More Information



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