



Long-Term Performance Goals (FY18-22)

1.1.1 Reduce number of non-attainment areas from 166 to 101 (2019 APG = 138)	1.3.4 Complete 56,000 additional Leaking Underground Storage Tank (LUST) cleanups that meet risk-based standards
1.2.1 Reduce number of community water systems out of compliance with health-based standards from 3,508 to 2,700	1.4.1 Complete all EPA-initiated Toxic Substances Control Act (TSCA) risk evaluations for existing chemicals in accordance with statutory timelines (2019 APG = 100%)
1.2.2 Increase by \$40 billion the non-federal dollars leveraged by EPA water infrastructure finance programs (2019 APG = increase by \$16 billion)	1.4.2 Complete all TSCA risk management actions for existing chemicals in accordance with statutory timelines (2019 APG = 100%)
1.2.3 Reduce number of square miles of watershed with surface water not meeting standards by 37,000 square miles	1.4.3 Complete all TSCA pre-manufacture notice final determinations in accordance with statutory timelines (2019 APG = 80%)
1.3.1 Make 255 additional Superfund sites Ready for Anticipated Use (RAU) (2019 APG = 102 additional)	1.4.4 Complete all cases of Federal Insecticide, Fungicide, and Rodenticide Act (FIFRA)-mandated decisions for the pesticides registration review program
1.3.2 Make 3,420 additional brownfields sites RAU (2019 APG = 1,368 additional)	1.4.5 Reduce Pesticide Registration Improvement Act (PRIA) registration decision timeframe by an average of 60 days
1.3.3 Make 536 additional Resource Conservation and Recovery Act (RCRA) corrective action facilities RAU	
2.1.1 Increase number of grant commitments achieved by states, tribes, and local communities	2.2.1 Eliminate backlog and meet statutory deadlines for responding to Freedom of Information Act (FOIA) requests
2.1.2 Increase use of alternative shared governance approaches to address state, tribal, and local community reviews	
3.1.1 Reduce average time from violation identification to correction	3.3.1 Increase percentage of research products meeting customer needs
3.1.2 Increase environmental law compliance rate (2019 APG = reduce Clean Water Act National Pollutant Discharge Elimination System (NPDES) permittees in significant noncompliance with their permit limits from 29.4% to 25.7%)	3.4.1 Reach all permitting-related decisions within 6 months (2019 APG = Reduce by 50% those exceeding 6 months)
3.2.1 Meet 100% of legal deadlines imposed on EPA	3.5.1 Reduce unused office and warehouse space by 850,641 square feet
3.2.2 Eliminate unnecessary or duplicative reporting burdens to the regulated community by 10,000,000 hours	3.5.2 Reduce procurement processing times by achieving 100% of procurement action lead times
	3.5.3 Improve 250 operational processes
	3.5.4 Increase enterprise adoption of shared services by four

Reform Plan Priority Areas (FY19-22)

Eliminating the State Implementation Plan (SIP) backlog	Reducing unnecessary industry reporting burden
Tailoring state oversight	Improving management of EPA laboratories
Examining EPA field presence	Speeding up environmental permitting
Increasing flexibility in state and tribal assistance	Speeding up the EPA acquisition process
Maximizing infrastructure investments	Enhancing Human Resource shared services centers
Speeding up FOIA responses	Deploying a Lean Management System

Annual Performance Goals aligned with Long-Term Performance Goals		Targets	
		2019	2020
1.1.1	* Number of non-attainment areas	138	136
1.2.1	Number of community water systems out of compliance with health-based standards	3,380	3,280
1.2.2	* Billions of non-federal dollars leveraged by EPA water infrastructure finance programs (CWSRF, DWSRF, and WIFIA)	8.0	8.0
1.2.3	Reduction in the number of square miles of watershed with surface water not meeting standards (cumulative)	9,000	18,000
1.3.1	* Number of Superfund sites made Ready for Anticipated Use (RAU) site-wide	51	51
1.3.2	* Number of brownfields sites made RAU	684	684
1.3.3	Number of Resource Conservation and Recovery Act (RCRA) corrective action facilities made RAU	91	107
1.3.4	Number of Leaking Underground Storage Tank (LUST) cleanups completed that meet risk-based standards for human exposures and groundwater migration	11,200	11,200
1.4.1	* Number of final existing chemical EPA-initiated Toxic Substances Control Act (TSCA) risk evaluations completed within statutory timelines	n/a	10
1.4.2	* Number of final existing chemical TSCA risk management actions completed within statutory timelines	n/a	n/a
1.4.3	* Percentage of final TSCA new chemical determinations for Pre-Manufacture Notices, Significant New Use Notices and Microbial Commercial Activity Notices completed within the initial 90-day statutory timeframe	80	80
1.4.4	Number of Federal Insecticide, Fungicide, and Rodenticide Act (FIFRA) decisions completed through pesticides registration review	75	75
1.4.5	Average number of days to complete Pesticide Registration Improvement Act (PRIA) decisions for new active ingredients	631	619
2.1.1	Number of grant commitments achieved by states, tribes, and local communities	No Target	TBD
2.1.2	Number of alternative shared governance approaches to address state, tribal, and local community reviews	3	3
2.2.1	Percentage reduction in overdue Freedom of Information Act (FOIA) requests from the April 2018 baseline	25	50
3.1.1	Number of all referred no complaint filed (RNCF) civil judicial cases more than 2.5 years old	129	129
3.1.2	* Percentage of Clean Water Act National Pollutant Discharge Elimination System (NPDES) permittees in significant noncompliance with their permit limits	TBD	TBD
3.2.1	Percentage of legal deadlines met by EPA	No Target	TBD
3.2.2	Hours of unnecessary or duplicative reporting burden to the regulated community eliminated	2,000,000	2,000,000
3.3.1	Percentage of Office of Research and Development (ORD) research products meeting customer needs	77	80
3.4.1	* Number of permit applications in backlog	No Target	TBD
3.5.1	Reduction in EPA space (square feet owned and leased)	163,626	146,477
3.5.2	Percentage of contract actions processed within Procurement Action Lead Time (PALT) Standards	85	90
3.5.3	Number of operational processes improved	50	50
3.5.4	Number of administrative shared services	7	8

* FY 2018-2019 Agency Priority Goal (APG)