



**United States  
Environmental Protection Agency**

**FISCAL YEAR 2021**

**Justification of Appropriation  
Estimates for the Committee  
on Appropriations**

**Tab 01: Resource Summary Tables**

**EPA-190-S-20-001**

**February 2020  
[www.epa.gov/ocfo](http://www.epa.gov/ocfo)**

**Environmental Protection Agency  
FY 2021 Annual Performance Plan and Congressional Justification**

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**Environmental Protection Agency  
FY 2021 Annual Performance Plan and Congressional Justification**

**APPROPRIATION SUMMARY**

**Budget Authority  
(Dollars in Thousands)**

	<b>FY 2019 Actuals</b>	<b>Estimated FY 2020 Enacted</b>	<b>FY 2021 Pres Budget</b>
<b>Science &amp; Technology</b>	\$695,063.1	\$716,449.0	\$484,733.0
<b>Environmental Programs &amp; Management</b>	\$2,596,472.2	\$2,663,356.0	\$2,236,224.0
<b>Inspector General</b>	\$39,929.8	\$41,489.0	\$39,825.0
<b>Building and Facilities</b>	\$27,276.9	\$33,598.0	\$39,553.0
<b>Inland Oil Spill Programs</b>	\$17,368.1	\$19,581.0	\$16,631.0
<i>IG Transfer</i>	\$8,875.9	\$11,586.0	\$9,747.0
<i>S&amp;T Transfer</i>	\$15,050.4	\$30,747.0	\$19,075.0
<i>Superfund Program</i>	\$1,185,757.1	\$1,142,422.0	\$1,049,789.0
<b>Hazardous Substance Superfund</b>	\$1,209,683.4	\$1,184,755.0	\$1,078,611.0
<b>Leaking Underground Storage Tanks</b>	\$98,172.9	\$91,941.0	\$48,218.0
<b>State and Tribal Assistance Grants</b>	\$4,068,673.6	\$4,246,232.0	\$2,848,310.0
<b>Hazardous Waste Electronic Manifest System Fund</b>	\$14,485.5	\$0.0	\$0.0
<b>Water Infrastructure Finance and Innovation Fund</b>	\$32,565.9	\$60,000.0	\$25,023.0
<b><i>SUB-TOTAL, EPA</i></b>	<b><i>\$8,799,691.4</i></b>	<b><i>\$9,057,401.0</i></b>	<b><i>\$6,817,128.0</i></b>
<b>Cancellation of Funds</b>	\$0.0	\$0.0	-\$159,057.0
<b><i>TOTAL, EPA</i></b>	<b><i>\$8,799,691.4</i></b>	<b><i>\$9,057,401.0</i></b>	<b><i>\$6,658,071.0</i></b>

\*For ease of comparison, Superfund transfer resources for the audit and research functions are shown in the Superfund account.

**Environmental Protection Agency  
FY 2021 Annual Performance Plan and Congressional Justification**

**APPROPRIATION SUMMARY**

**Budget Authority  
Full-time Equivalents (FTE)**

	<u>FY 2019 Actuals</u>	<u>Estimated FY 2020 Enacted</u>	<u>FY 2021 Pres Budget</u>
Science & Technology	1,892.9	1,983.7	1,501.0
Environmental Programs & Management	8,562.2	8,808.6	7,643.7
Inspector General	218.4	227.5	201.4
Inland Oil Spill Programs	79.7	84.8	75.7
<i>IG Transfer</i>	50.3	42.5	40.6
<i>S&amp;T Transfer</i>	61.3	63.1	86.3
<i>Superfund Program</i>	2,407.8	2,530.9	2,466.7
<b>Hazardous Substance Superfund</b>	<u>2,519.4</u>	<u>2,636.5</u>	<u>2,593.6</u>
Leaking Underground Storage Tanks	41.1	46.6	40.7
State and Tribal Assistance Grants	8.1	7.0	5.0
Hazardous Waste Electronic Manifest System Fund	6.9	11.0	16.0
Water Infrastructure Finance and Innovation Fund	22.1	28.4	12.0
Rereg. & Exped. Proc. Rev Fund	104.8	137.3	221.5
WCF-Reimbursable	156.3	200.6	236.0
Deepwater Horizon Natural Resource Damage Assessment	3.6	0.0	0.0
Pesticide Registration Fund	68.9	0.0	0.0
TSCA Service Fee Fund	0.0	0.0	63.6
UIC Injection Well Permit BLM	2.5	0.0	0.0
<b><i>SUB-TOTAL, EPA</i></b>	<i>13,686.9</i>	<i>14,172.0</i>	<i>12,610.2</i>
<b><i>TOTAL, EPA</i></b>	<i>13,686.9</i>	<i>14,172.0</i>	<i>12,610.2</i>

\*For ease of comparison, Superfund transfer resources for the audit and research functions are shown in the Superfund account.