

CAA Section 105 (Air) Maintenance of Effort Worksheet

1. List and total all non-recurrent costs:

# of Units	Item Description	Unit Price	Extended Price
TOTAL			

2. Determine non-Federal Share %:

Non-Federal cost: _____ *divided by Total Cost:* _____

= _____ %

3. Determine non-Federal non-recurrent costs:

Total non-recurrent costs: _____

X

Non-Federal share %: _____

= Non-Federal, non-recurrent costs: _____

4. Determine Maintenance of Effort (MOE):

Total non-Federal Costs: _____ *minus (-) Non-Federal, non-recurrent costs* _____

= *M O E* = _____

5. Compare current MOE with previous MOE:

Current MOE must be greater than previous MOE. If not, the budget needs revision.

Current MOE: _____ > or < Previous MOE: _____ **Yes or No ?**

(To eliminate non-recurrent {equipment / capital expenditure type} costs; “Equipment” items are defined as having a unit cost > \$5000 and a useful life > 1 year).