



# RTOC

## EPA Budget

### Overview and Tribal Resources

February 10, 2011

# EPA Fiscal Year Budget Process

- EPA develops Agency's Budget and submits to OMB.
- OMB "passes back" to EPA. EPA revises its budget which becomes part of President's Budget. President submits to Congress.
- Congress passes Appropriations Bill which becomes final budget.



# EPA Fiscal Year Budget Process

During any given Fiscal Year (FY), budgets for three different fiscal years are being worked on:

- Executed: Congress Budget (FY2011)
- Formulated: President's Budget (FY2012)
- Planned: Agency's Budget (FY2013)



# EPA Fiscal Year Budget FY2011: Congress Budget

- We are currently in FY2011
- Congress has not yet passed an Appropriations Bill which has not been done
- EPA is currently operating under a Continuing Resolution which is effective through March 4, 2011



# EPA Fiscal Year Budget

## FY2012: President's Budget

- FY2012 budget is currently in formulation phase
- OMB reviewed each federal agency's budget request
- OMB requested revisions from each agency (OMB Passback)
- President's FY 2012 Budget will be submitted to Congress in February



# EPA Fiscal Year Budget FY2013: Agency's Budget

- Planning for FY 2013 budget currently underway
- Internal discussions during Spring/Summer FY2011
- EPA budget proposal to the Office of Management and Budget (OMB) in July 2011

## EPA Total Budget Pre-FY10 to FY12

Appropriation	Pre-FY10	FY10	FY11	FY12?
EPM	\$2,400 M	\$3,000 M	\$2,900 M	
S&T	\$790 M	\$846 M	\$847 M	
B&F	\$35 M	\$37 M	\$40 M	
STAG	\$1,100M	\$1,100 M	\$1,300 M	
CW SRF	\$690 M	\$2,100 M	\$2,000 M	
DW SRF	\$830 M	\$1,400 M	\$1,300 M	
Geographic Projects	\$356 M	\$367 M	\$218 M	
LUST	\$113 M	\$113 M	\$113 M	
OIL	\$18 M	\$18 M	\$18 M	
IG	\$55 M	\$55 M	\$56 M	
Superfund	\$1,225 M	\$1,325 M	\$1,325 M	
Rescission	(\$10M)	(\$40M)	(\$10M)	
<b>TOTAL</b>	<b>\$7,600 M</b>	<b>\$10,300 M</b>	<b>\$10,000 M</b>	



# Major EPA Tribal Grant Programs

Program	Pre-FY10	FY10	FY11	FY12?
Indian Environmental General Assistance Program (GAP)	\$58 M	\$63 M	\$71 M but \$63 in CR	
Multi-Media Tribal Implementation	\$0	\$0	\$30 M but \$0 in CR	



# EPA Infrastructure Budget

Program	Pre-FY10	FY10	FY11	FY12?	Tribal Set Aside
Clean Water SRF	\$ 689 M	\$2,100 M	\$2,000 M		Pre-FY10: 1.5 of 1% FY10: 2%
Drinking Water SRF	\$829M	\$1,400 M	\$1,200 M		Pre-FY10: 1.5% FY10: 2.0%

# Other EPA Tribal Grant Programs

Program	Pre-FY10	FY10	FY11	FY12?	Tribal Share
State and Local Air Quality (Section 103 Air)	\$223 M	\$223 M	\$226 M but \$223M in CR		\$13.3 M (6%)
Non Point Source (Section 319 Water)	\$201 M	\$201 M	\$201 M		\$8 M (4%)
Pollution Control (Section 106 Water)	\$218 M	\$229 M	\$274 M but \$229M In CR		12.49%